

# Public Document Pack

This page is intentionally left blank



# **LONDON BOROUGH OF ENFIELD**

## **UPDATE SHEET**

**Council Meeting  
24 January 2024**

**Item 7 – COUNCIL TAX AND BUSINESS RATE COLLECTION FUND 2024/25**

Updated Paragraph 15

**Council Tax collection rate**

15. The lifetime collection percentage used in the calculation of the tax base in previous years and proposed for 2024/25 are as follows: -

<b>Council Tax Year</b>	<b>Collection rate</b>
2018/19	97.06%
2019/20	98.00%
2020/21	98.00%
2021/22	96.00%
2022/23	96.90%
2023/24	95.75%
<b>2024/25 (proposed)</b>	<b>96.75%*</b>

\*The stated collection rate for 2024/25 will reduce to 94.60% if the changes to the Council Tax Support Scheme (which is currently subject to consultation) are implemented.

Updated Appendix A – Please see overleaf

**Council Tax Base 2024/25 – No changes to Council Tax Support Scheme**

2024/25 - Council Tax Base										
Band	A*	A	B	C	D	E	F	G	H	Total
<b>Dwellings (Line 1)</b>		<b>5,099</b>	<b>12,277</b>	<b>35,272</b>	<b>37,240</b>	<b>21,545</b>	<b>9,599</b>	<b>6,025</b>	<b>1,012</b>	<b>128,069</b>
Less Exemptions (Line 2)		(113)	(315)	(558)	(507)	(298)	(129)	(63)	(6)	(1,989)
Disabled Relief- Less (Line 5)		(1)	(8)	(68)	(140)	(145)	(60)	(58)	(18)	(498)
Disabled Relief- Plus	1	8	68	140	145	60	58	18	0	498
<b>Chargeable Dwellings</b>	<b>1</b>	<b>4,993</b>	<b>12,022</b>	<b>34,786</b>	<b>36,738</b>	<b>21,162</b>	<b>9,468</b>	<b>5,922</b>	<b>988</b>	<b>126,080</b>
Discounts- 25% (Line 8 & 9)		(615)	(1,713)	(3,482)	(2,609)	(1,236)	(454)	(222)	(27)	(10,358)
Discounts- 50% (Line 10)	(0.5)	(2.0)	(2.5)	(20.5)	(29.5)	(21.0)	(16.0)	(19.0)	(8.0)	(119)
Discount- Family Annex (Line 21)		(0.9)	(2.5)	0.0	0.0	0.0	0.0	0.0	0.0	(3.4)
Discounts- CTS (line 28)	(0.5)	(1,770.3)	(3,696.9)	(7,904.9)	(6,281.0)	(2,159.0)	(461.0)	(119.5)	(2.5)	(22,395.1)
<b>Chargeable Dwellings After Discounts</b>	<b>0</b>	<b>2,604</b>	<b>6,607</b>	<b>23,378</b>	<b>27,819</b>	<b>17,746</b>	<b>8,536</b>	<b>5,561</b>	<b>951</b>	<b>93,203</b>
Empty Homes Premium		32	57	166	80	45	21	9	6	416
<b>Net Chargeable Dwellings</b>		<b>2,636</b>	<b>6,664</b>	<b>23,544</b>	<b>27,899</b>	<b>17,791</b>	<b>8,557</b>	<b>5,570</b>	<b>957</b>	<b>93,619</b>
Weightings		<u>6</u> 9	<u>7</u> 9	<u>8</u> 9	<u>9</u> 9	<u>11</u> 9	<u>13</u> 9	<u>15</u> 9	<u>18</u> 9	
<b>Band D Equivalents</b>		<b>1,758</b>	<b>5,183</b>	<b>20,928</b>	<b>27,899</b>	<b>21,745</b>	<b>12,360</b>	<b>9,284</b>	<b>1,914</b>	<b>101,071</b>
<b>Effective Collection Rate</b>										<b>96.75%</b>
<b>Net Council Tax Base 2024/25</b>										<b>97,786</b>
<b>Net Council Tax Base 2023/24</b>										<b>96,794</b>
<b>Difference (Band D Equivalents)</b>										<b>992</b>

This page is intentionally left blank